

**Media Lab Asia**

**Result Framework Document for the Year 2011-12 in the context of Performance Monitoring and Evaluation System (PMES)**

**Section-1**

**Vision-**

To facilitate invention, refinement, and dissemination of the innovations to every village of India.

**Mission-**

Bringing the benefits of ICT technologies to the common man.

**Objectives-**

To undertake and facilitate research, development and deployment activities.

**Functions-**

- Undertake and facilitate research, development, innovation & deployment activities in collaboration with Partners.
- Facilitate technology transfer of MLAsia & third party technologies and enhance technology utilization.
- To encourage micro-entrepreneurship

**Section-2**

**Inter se Priorities among Key Objectives, Success indicators and Targets (1st April 2011 – 31st March 2012)**

Col 1 Objective	Col 2 Weight	Col 3 Actions	Col 4 Success Indicator	Col 5 Unit Weight		Col 6				
						Target/ Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
To undertake and facilitate Research, Development and deployment activities	89	Ideation, and evolving projects	Initiation of new projects	Nos.	50	5	4	3	2	1
		Project Completion	Projects Completion as per laid objectives	Nos.	50	7	6	5	4	3

**Mandatory success indicators**

Col 1 Objective	Col 2 Actions	Col 3 Success Indicator	Col 4 Unit Weight		Col 5					
					Target/ Criteria Value					
					Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%
Efficient Functioning of the RFD System	Timely submission of draft for approval	On time submission	Date	4	Mar 31 2011	April 3 2011	April 4 2011	April 5 2011	April 6 2011	
	Timely submission of results	On time submission	Date	3	May 1 2012	May 3 2012	May 5 2012	May 7 2012	May 9 2012	
	Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	4	Dec 10 2011	Dec 15 2011	Dec 20 2011	Dec 24 2011	Dec 31 2011	
	Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	NA	NA	NA	NA	NA	NA	NA	

	Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	NA	NA	NA	NA	NA	NA	NA
		Create a Sevottam Compliant system to redress and monitor public Grievances	NA	NA	NA	NA	NA	NA	NA

### Section-3: Trend Values of the Success Indicator

Col 1	Col 2	Col 3	Col 4	Actual		Projected		
Objective	Actions	Success Indicator	Unit	09-10	10-11	11-12	12-13	13-14
To undertake and facilitate Research, Development and deployment activities	Ideation, and evolving projects	Initiation of new projects	Nos.	2	3	4	5	5
	Project Completion	Projects Completion as per laid objectives	Nos.	9	7	6	5	4

### Section 4

#### Description and Definition of Success Indicators and Proposed Measurement Methodology

Success Indicators	Description & Definition	Measurement Methodology
Initiation of new projects	MLAsia supports Research, Development, Deployment & Innovation Projects in its thrust areas	Number of new projects
Projects Completion as per laid objectives	The projects supported by MLAsia are reviewed and steered by a PRSG. The projects are considered complete as per the recommendation of PRSG.	Number of projects as recommended by PRSG for completion.

### Section 5

#### Description and Definition of Specific Performance Requirements from Other Departments

Departments	Relevant Success Indicator	What do You need it?	How much you need?	What happens if you do not get it?
Department of Information Technology	Initiation of new projects	Funds	Rs. 11.05 Cr.	Achieving the projected figures for initiating new projects will be affected.

### Section 6

#### Outcome / Impact of activities of organisation ministry

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
Outcome/ Impact of organization/RCS	Jointly responsible for impact with the following (s) organisation (s) / departments/ministry(ies)	Success Indicator (s)	09-10	10-11	11-12	12-13	13-14
Technologies developed/ deployments taken up	Department of Information Technology	No. of Technologies developed/ deployments taken up	4	6	5	4	4